SC46/03/2017
FINANCES: TABLED ANNUAL BUDGET 2017/2018 FINANCIAL YEAR
5/1/1/11 (B) /dp

RESOLVED BY COUNCIL

1 **THAT** the tabling of the draft annual budget (MTREF) for the 2017/2018 financial year, be noted.

2 **THAT** the draft SDBIP which is included in the tabled annual budget document under part 3, be noted.

3 **THAT** the tabled annual budget and supporting documents be made public in terms of Section 21A of the Municipal Systems Act.

4 **THAT** the tabled annual budget be made available for viewing at selected libraries, the main municipal offices, Hendrina satellite office and be placed on the municipal website.

5 **THAT** public input submitted until 05 May 2017 be evaluated and considered by Council with the final approval of the budget by 31 May 2017.

6 **THAT** the tabled annual budget be submitted to the National and Provincial Treasury in both printed and electronic format by 07 April 2017.

7 **THAT** the mSCOA data strings be submitted to National Treasury by 03 April 2017.

8 **THAT** Council note that an application was made to NERSA for a 1,88% electricity tariff increase for 2017/2018 financial year.

9 **THAT** where necessary the budget be further broke down per the mSCOA chart to be mSCOA compliant by 1 July 2017 within the main budget framework and limits.